

Financial & Non-Financial Highlights

Founding

106 years ago

We are continuing to create social value through forming system technologies.

Press Product Series

From 35-ton
to 4,000-ton

We produce a wide range of products from small general-purpose presses to large dedicated presses.

Delivery Track Record

Over 60 countries

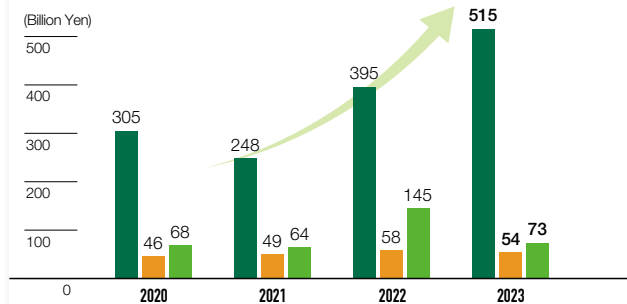
We support our customers' global manufacturing activities

Manufacturing Capital

Significant increase in orders for automotive-related applications, such as for drive motors.

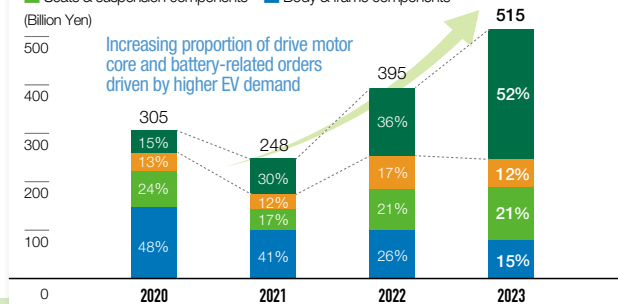
Press Orders (by Customer Industry)

Automotive Electrical/Electronics Other



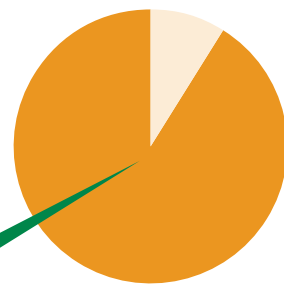
Automotive-Related Orders by Product Type

Drive motor cores; battery-related components Internal combustion engine components
Seats & suspension components Body & frame components



MSP Series High-Speed Precision Presses:
Japanese market share of presses used for
EV drive motor core production

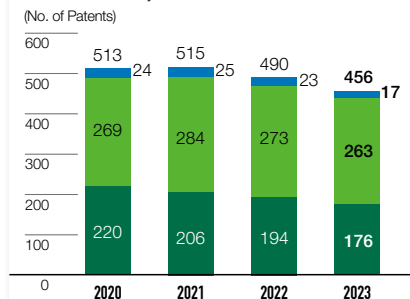
Over 90%*



* Internal estimate of AIDA's Japanese market share based on Japan Forming Machinery Association data (FY2022) for specialized high-speed progressive stamping presses with rated capacities of 300 tons or higher.

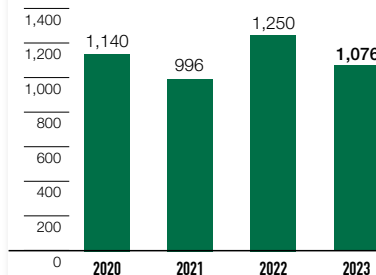
Domestic/Overseas Patent Trends

Domestic Patents Overseas Patents
Overseas Utility Models



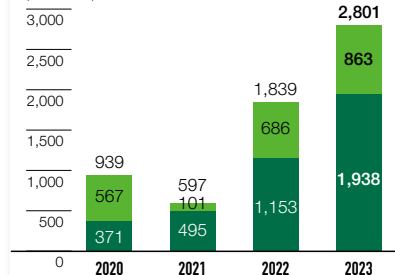
R&D Expenditures

(Million Yen)



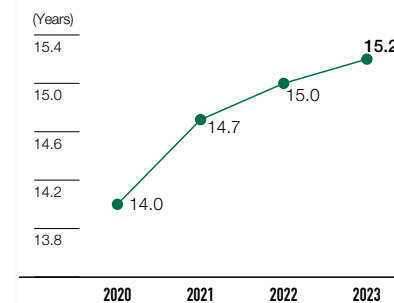
Capital Expenditures

(Million Yen)

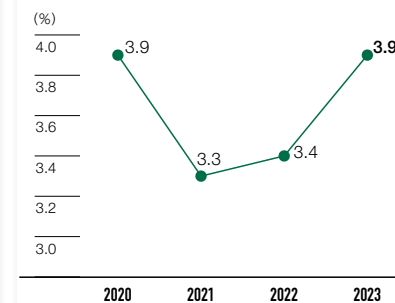


Human Capital

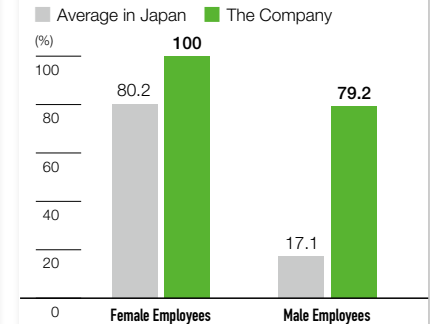
Average Length of Service (Non-Consolidated)



Ratio of Female Managers (Non-Consolidated)



Childcare Leave Usage in Fiscal Year Ending March 2023 (Non-Consolidated)



Note 1: Figures for prior years have been recalculated from fiscal year ending March 2023 based on non-consolidated employee numbers.

Note 2: Calculation based on terms as defined in The Act on Promotion of Women's Participation and Advancement in the Workplace (Act 64, 2015)

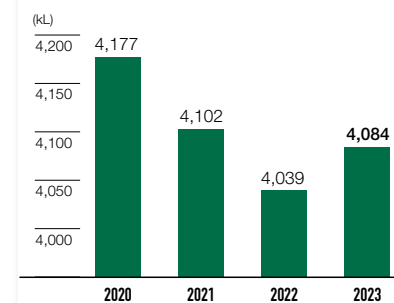
Note 1: Source: MHLW Basic Survey of Gender Equality in Employment, 2022

Note 2: Calculation based on childcare leave-related terms as defined in the Act on Childcare Leave, Caregiver Leave, and Other Measures for the Welfare of Workers Caring for Children or Other Family Members (Act 76, 1991) and in Article 71 Section 4.1 of the Ordinance for Enforcement of the Act on Childcare Leave, Caregiver Leave, and Other Measures for the Welfare of Workers Caring for Children or Other Family Members (MHLW Ordinance 25, 1991)

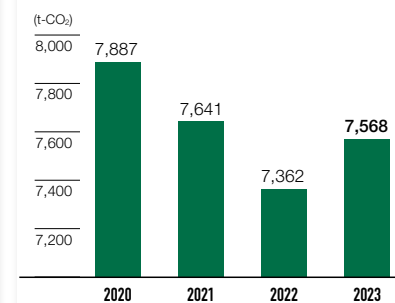
The Environment

CO₂ emissions rose slightly due to higher capacity utilization at the Company factories, but fell 0.5% year on year per unit of output.

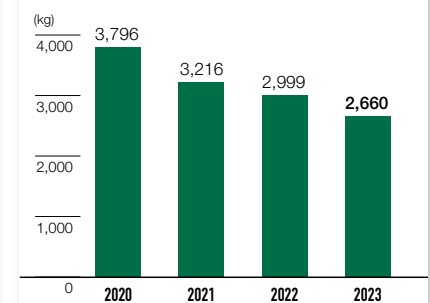
Total Energy Usage (Crude Oil Equivalent)



CO₂ Emissions



NOx Emissions



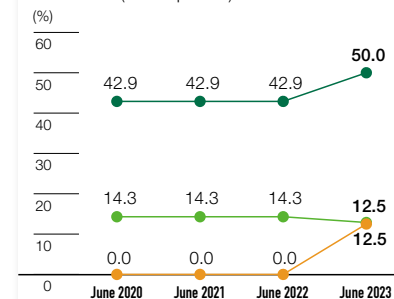
Note 1: Scope of Aggregate Data: AIDA ENGINEERING, LTD. (HQ/Sagami Plant, Tsukui Plant, Shimokuzawa Plant, and Hakusan Plant)

Note 2: Figures for prior years were recalculated from fiscal year ending March 2023 in line with a change in the calculation method.

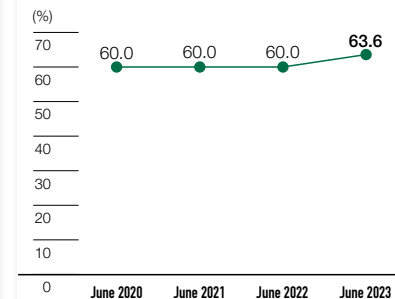
Governance

Diversity in the Board of Directors

Independent Outside Directors
Directors (Non-Japanese) Female Directors



Ratio of Outside Directors/Statutory Auditors



Capital Policies

Net Income per Share Dividends per Share
Payout Ratio

