

Consolidated Segment Information

AIDA ENGINEERING, LTD. and Consolidated Subsidiaries
Years ended March 31

	2017	2018	2019	2020	Millions of yen 2021	Changes (%) 2020 vs. 2021
Business Division:						
Net sales						
Press machines	¥ 52,711	¥ 56,300	¥ 63,177	¥ 48,540	¥ 41,237	(15.0)
Service (Press-Related)	14,674	15,082	14,852	14,961	12,422	(17.0)
Others	160	2,474	6,052	5,657	4,439	(21.5)
Total	¥ 67,547	¥ 73,856	¥ 84,082	¥ 69,159	¥ 58,099	(16.0)
Geographic Segment:						
Net sales						
Japan	¥ 41,176	¥ 46,349	¥ 51,263	¥ 48,655	¥ 40,237	(17.3)
China	7,920	9,453	13,909	6,731	7,422	10.3
Asia	8,055	8,803	9,649	8,228	7,212	(12.3)
The Americas	18,460	18,825	16,625	11,817	10,451	(11.6)
Europe	12,619	14,669	15,485	11,189	9,584	(14.3)
Adjustments	(20,685)	(24,244)	(22,851)	(17,463)	(16,808)	—
Total	¥ 67,547	¥ 73,856	¥ 84,082	¥ 69,159	¥ 58,099	(16.0)
Operating income						
Japan	¥ 3,521	¥ 3,462	¥ 2,431	¥ 4,726	¥ 3,087	(34.7)
China	303	224	723	240	(284)	—
Asia	1,267	1,595	1,398	1,062	673	(36.6)
The Americas	1,390	1,196	693	542	515	(5.1)
Europe	41	127	4	(243)	(121)	—
Adjustments	93	(294)	310	(155)	(148)	—
Total	¥ 6,617	¥ 6,312	¥ 5,561	¥ 6,173	¥ 3,722	(39.7)

Quarterly Information

AIDA ENGINEERING, LTD. and Consolidated Subsidiaries
Years ended March 31

	2017	2018	2019	2020	Millions of yen 2021	% change 2020 vs. 2021
Net Sales						
1st quarter	¥ 15,338	¥ 15,792	¥ 18,862	¥ 16,007	¥ 10,559	(34.0)
2nd quarter	16,429	16,942	21,449	18,267	15,202	(16.8)
3rd quarter	15,881	18,028	20,945	16,534	13,476	(18.5)
4th quarter	19,897	23,093	22,825	18,349	18,862	2.8
Total	¥ 67,547	¥ 73,856	¥ 84,082	¥ 69,159	¥ 58,099	(16.0)
Operating Income						
1st quarter	¥ 1,266	¥ 1,315	¥ 1,203	¥ 1,097	¥ 179	(83.7)
2nd quarter	2,059	1,561	1,130	1,929	1,364	(29.3)
3rd quarter	1,205	1,265	1,389	1,287	892	(30.7)
4th quarter	2,086	2,170	1,837	1,858	1,287	(30.8)
Total	¥ 6,617	¥ 6,312	¥ 5,561	¥ 6,173	¥ 3,722	(39.7)